

Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator David Wanzenried

For the Senate Finance and Claims Committee

Prepared by GREG DEWITT
March 18, 2011 (8:45am)

1. Page A-4, line 20.

Strike: "5,197,645 5,199,561" [general fund FY 12 and FY 13]
Insert: "5,463,182 5,465,098" [general fund FY 12 and FY 13]
Strike: "106,445 107,607" [state special fund FY 12 and FY 13]
Insert: "111,777 112,939" [state special fund FY 12 and FY 13]

2. Page A-5, line 1.

Strike: "10,553,944 10,560,200" [general fund FY 12 and FY 13]
Insert: "11,157,438 11,163,694" [general fund FY 12 and FY 13]
Strike: "124,804 124,804" [state special fund FY 12 and FY 13]
Insert: "131,279 131,279" [state special fund FY 12 and FY 13]

3. Page A-5, line 13.

Strike: "1,824,161 1,826,065" [general fund FY 12 and FY 13]
Insert: "1,920,720 1,922,624" [general fund FY 12 and FY 13]
Strike: "187,678 187,261" [state special fund FY 12 and FY 13]
Insert: "194,914 194,497" [state special fund FY 12 and FY 13]

4. Page A-5, line 15.

Strike: "9,852,176 9,862,967" [general fund FY 12 and FY 13]
Insert: "10,334,971 10,345,762" [general fund FY 12 and FY 13]
Strike: "544,724 545,200" [state special fund FY 12 and FY 13]
Insert: "562,624 563,100" [state special fund FY 12 and FY 13]

5. Page A-5, line 19.

Strike: "18,842,690 18,867,679" [general fund FY 12 and FY 13]
Insert: "19,808,280 19,833,269" [general fund FY 12 and FY 13]
Strike: "69,021 64,028" [state special fund FY 12 and FY 13]
Insert: "70,164 65,171" [state special fund FY 12 and FY 13]

- END -

Explanation - This amendment is for the Department of Revenue. It restores the 5% plan reductions not included in the executive budget for services the department was unable to specify. In total, the amendment increases general fund by \$2,413,975 each year, or \$4,827,950 for the biennium. It also increases state special revenue by \$38,086 each year, or \$76,172 for the biennium.

Amendment 1 is for the Director's Office and increases general fund by \$265,537 each year, or \$531,074 for the biennium. It also increases state special revenue by \$5,332 each year, or \$10,664 for the biennium.

Amendment 2 is for the Information Technology and Processing Program and increases general fund by \$603,494 each year, or \$1,206,988 for the biennium. It also increases state special revenue by \$6,475 each year, or \$12,950 for the biennium.

Amendment 3 is for the Citizen Services and Resource Management Program and increases general fund by \$96,559 each year, or \$193,118 for the biennium. It also increases state special revenue by \$7,236 each year, or \$14,472 for the biennium.

Amendment 4 is for the Business and Income Taxes Division and increases general fund by \$482,795 each year, or \$965,590 for the biennium. It also increases state special revenue by \$17,900 each year, or \$35,800 for the biennium.

Amendment 5 is for the Property Assessment Division and increases general fund by \$965,590 each year, or \$1,931,180 for the biennium. It also increases state special revenue by \$1,143 each year, or \$2,286 for the biennium.